

# American Rescue Plan Act (ARPA) Budget Breakdown

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September 13, 2021



Ordinance No.  
1985

- American Rescue Act of 2021
- City's American Rescue Act Plan (ARAP) Committee

# Budget Breakdown (*Estimate*)

Revenue Loss \$2.5 Million

Premium Pay \$550,000

Public Health \$3.3 Million

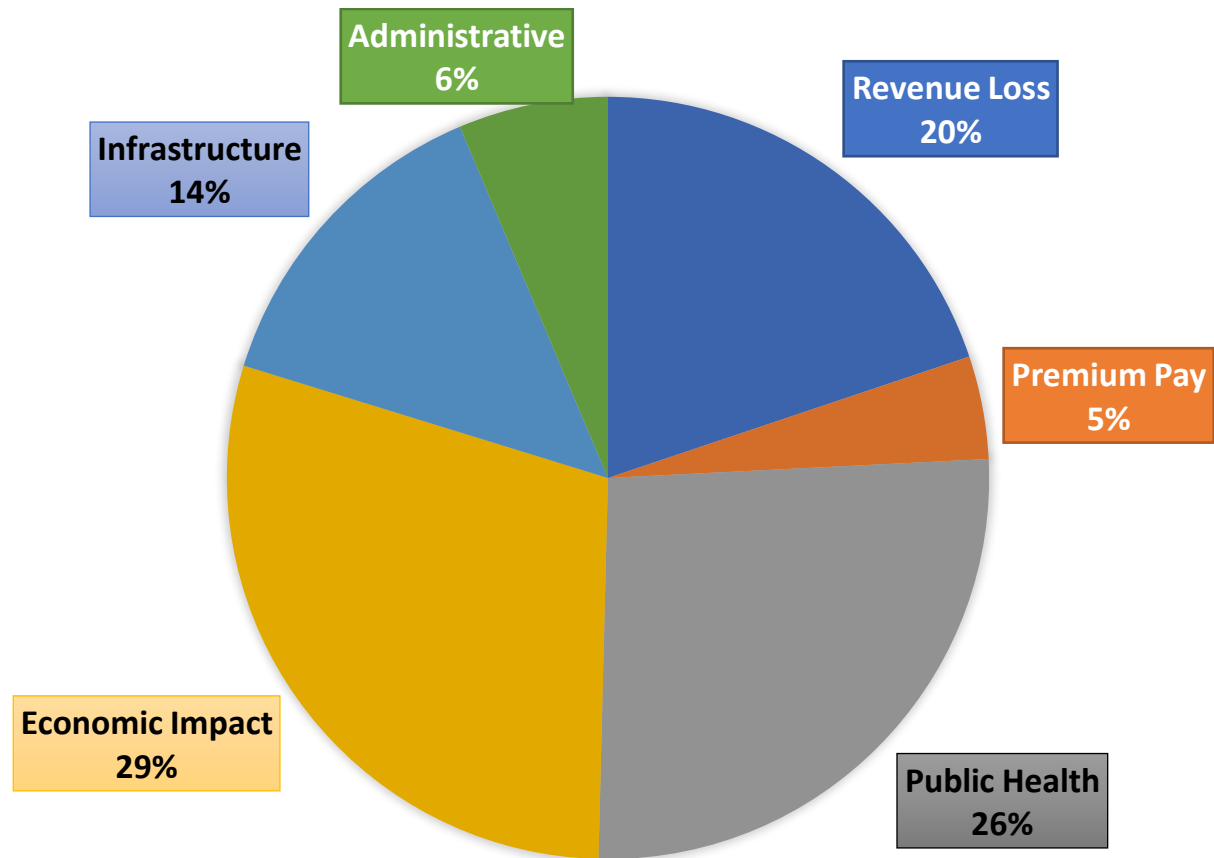
Economic Impact \$3.7 Million

Infrastructure \$1.75 Million

Administrative \$800,000

# Percentage Breakdown

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# Public Health - \$3.3 Million *(Estimate)*

## Public Health Services

- COVID-19 Vaccination & Testing
- Election Protective Measures

## Prevention in Congregate Settings

- HVAC System

## Personal Protective Equipment

# Economic Impacts - \$3.7 Million *(Estimate)*

## Household Assistance

- Mortgage/Eviction Prevention/Utility Assistance

## Job Training Assistance

- Trade Apprenticeship Program

## Aid to Businesses

## Aid to Non-Profits

## Additional Disparity Services

Infrastructure -  
\$1.75 Million  
*(Estimate)*

Clean Water – Stormwater

Broadband

Administrative -  
\$800,000  
*(Estimate)*

Administrative Expenses

Evaluation and Data Analysis



# American Rescue Plan Act (ARPA)

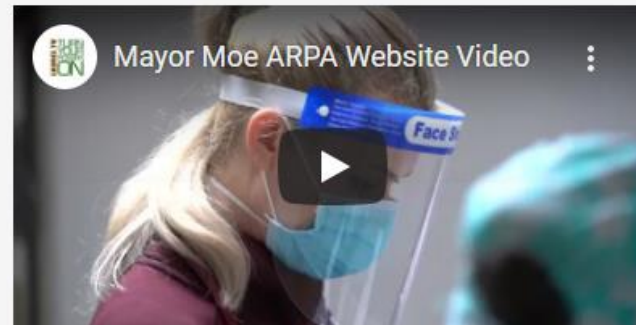


## Message from Mayor Craig A. Moe

On March 11, 2021, President Joseph R. Biden signed into law the American Rescue Plan Act (ARPA) which established the Coronavirus State and Local Fiscal Recovery Fund. These funds will be used to improve quality of life for Laurel residents, to provide for immediate community recovery needs, and to create a long-term investment for Laurel's future.

The U.S. Treasury has allocated \$21.4 million to the City of Laurel. The City expects to receive up to 50% (approximately \$10 million) of these funds in the coming weeks and the remaining balance approximately 12 months later. I am taking the necessary steps to get this much needed funding out into the community and to ensure that the City acts responsibly and equitably in expending these funds.

The Mayor and City Council intend to provide various options for public input opportunities to ensure all community voices are heard. As additional opportunities are scheduled, they will be promoted through City platforms and on this webpage.



### Other Individual Programs

[Apply for Health Coverage](#)

[Emergency Rental Assistance Program](#)

[Homeowner Assistance Fund](#)

[Laurel Advocacy & Referral Services](#)

[Apply for Energy Assistance](#)

[FISH of Laurel](#)

### Resources

[Interim Final Rule](#)

[ARPA Fact Sheet](#)

[ARPA Fiscal Recovery Funds](#)

[July 21st Council ARPA Presentation](#)

# Public Survey

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- Seeking Public Input
- Rank the Priority of Types of Projects/Programs

[Provide your input! Click here to answer the public survey.](#)

City Department  
Projects/Programs

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# Application

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# Next Steps